

DEKALB COUNTY

ITEM NO.

BOARD OF COMMISSIONERS

HEARING TYPE
Action

BUSINESS AGENDA / MINUTES

ACTION TYPE
Resolution

MEETING DATE: February 24, 2015

SUBJECT: Sanitation Service Level Change for Unincorporated DeKalb County

DEPARTMENT: Board of Commissioners

PUBLIC HEARING: NO

ATTACHMENT: YES No

PAGES: 4

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Deferred 2/10/15

PURPOSE:

To propose a change to the current sanitation collections process, including implementation of standardized garbage containers county-wide and a move to one-day-a-week consolidated service; and adopt the revised fee schedule.

NEED/IMPACT:

As of January 1, 2006, DeKalb Sanitation has operated under the current fee structure and service level, which includes two (2) garbage collections, one for yard trimmings and recycling, for every residential customer in DeKalb. During this time, costs associated with equipment, health benefits, wages, and fuel have increased, which makes the current fee structure unsustainable.

Since the popularity of recycling has increased, and the demand for a second day of garbage collection has continued to decline, it is the recommendation that in lieu of a fee increase, DeKalb Sanitation moves to the use of standardized, county-issued containers and one-day-a-week service for the combined collection of all household garbage, recycling, and yard trimmings.

Anticipated savings will be realized in an anticipated 25 percent decrease of on-the-job injuries, miles driven and days in traffic, as well as a much cleaner and neater community with the uniform containers and significant reduction of loose trash on the streets.

Residential sanitation rates have remained constant for the last eight years and this initiative will continue that trend with no fee increase proposed for residential customers.

RECOMMENDATION(S):

Approve the change to the current sanitation collections process, including containerization and one-day-a-week consolidated service; and adopt the revised fee schedule.

**Public Works Department / Sanitation Division
Solid Waste Management Fee Structure
Effective 1/1/2015 Proposed 1X Week 65 Gallon Carts**

Collection and Disposal Services	Present Fee	Rate Period	Invoice Period	Proposed Fee
Residential Collections Services and Fees	1/1/2006			1/1/2015
Any single living unit with kitchen facility (includes One 65 Gallon Green Roll Cart - 1X per week)	265.00	Annual	Tax Notice	265.00
Any single apartment unit with kitchen facilities not using commercial containers (65 Gallon Roll Cart)	265.00	Annual	Tax Notice	265.00
Rooming houses not using commercial containers (includes One 65 Gallon Roll Cart - 1X per week)	265.00	Annual	Tax Notice	265.00
Residents may request to exchange to a Smaller Roll Carts (45 or 35 Gallon size)	Exchange	Cost	One Time	No Fee
Residents may request to exchange to a Larger 95 Gallon Roll Cart (must Subscribe to Recycling)	Exchange	Cost	One Time	15.00
Residents may request addition Roll Cart (65, 45, 35 Gallon Size - must Subscribe to Recycling)	None	Cart	Tax Notice	350.00
Any of the above units in which a business is operated (include One 65 Gallon Green Roll Cart)	400.00	Annual	Tax Notice	300.00
Optional backdoor collection (those not exempt by subscription)	530.00	Annual	Tax Notice	530.00
Pick-up per deceased family pet (must be placed in plastic bag securely tied and scheduled)	5.00	Each	Monthly	5.00
Tires at Curb (up to 4 Passenger Tires) - no commercial tires and must be scheduled	2.00	Each	Monthly	2.00
Minimum Scale Fee - Any material (Garbage, Yard Trimmings, C & D Material - 1 & 1,000 lbs)	-	Weighed	Each	16.50
Any Material Crossing the Scale (Residential, Commercial, Municipalities - 1,000 lbs and Above)		Ton	Each	33.00
Minimum Processing Fee - Appliances without Freon Stoves, Dishwasher, Trash Compactors, etc.		Each	Each	5.00
Appliance containing Freon - Refrigerator, Freezer, Air Condition Units, etc.		Each	Each	16.50
Blue Bin & Box of Blue Bags - Subscription required and location is in Sanitation Service Area	No Fee		Initial	No Fee
Residential or Commercial Account includes: 1) 18 Gallon Blue Bin and 1) Box of 100 Blue Bages	No Fee			No Fee
Extra Blue Bags - Pick up at Sanitation Administration or Sanitation will deliver to home or business	15.00		Prepay	15.00
Residential Subscription - 65 Gallon Blue Roll Carts (present subscribers must turn in 18 Gallon Bin)	15.00		Prepay	15.00
Residential Subscription - 65 Gallon Blue Roll Carts (new subscribers)	15.00		Prepay	15.00
Residential Tires (maximum 10 passenger per drop off per day - No Commercial Vehicles)	1.00	Each	Each	1.00

Commercial Collections Services and Fees	Present	Rate	Invoice	Proposed
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	Fee	Period	Period	Fee
Offices, commercial establishments and multiple dwellings with non-compactor commercial front loader container serviced by the Sanitation Division	4.75 Cubic Yard	Monthly	Monthly	5.04 Cubic Yard
Offices, commercial establishments and multiple dwellings with Private owned compactor commercial front loader container serviced by the Sanitation Division	8.00 Cubic Yard	Monthly	Monthly	8.00 Cubic Yard
Offices, commercial establishments for BOE with Private owned compactor commercial roll-off container serviced by the Sanitation Division	7.00 Cubic Yard	Monthly	Monthly	7.00 Cubic Yard
Offices, commercial establishments and multiple dwellings with Private owned compactor and County owned commercial roll-off container serviced by the Sanitation Division	8.00 Cubic Yard	Monthly	Monthly	8.00 Cubic Yard
Offices, commercial establishments and multiple dwellings with County owned compactor and commercial roll-off container combination serviced by the Sanitation Division	10.00 Cubic Yard	Monthly	Monthly	10.00 Cubic Yard
Offices, commercial establishments and dwellings with County owned commercial roll-off open-top containers for construction and demolition materials	12.00 Cubic Yard	Monthly	Monthly	12.00 Cubic Yard
Minimum non-container commercial collection charge (Limit 4 - 32 gallon Cans Twice / Week)	33.33		Monthly	Delete
Minimum non-container Commercial Hand Collection Charge (includes 2) 95 gallon green carts - 2x week)		Invoice Annual	Monthly Cost	34.00 408.00
Commercial Hand Load Account that request an extra 95 gallon green cart (3 carts - 2X week)				612.00
Front Loader Box Container Delivery Fee (1st Time Set Up Delivery Fee)	75.00	Each	Monthly	75.00
Front Loader Box Container Removal Fee (Last Time Stop Service Removal Fee)	75.00	Each	Monthly	75.00
Compactor Box Delivery Service Fee (1st Time Set Up Delivery Fee)	100.00	Each	Monthly	100.00
Compactor Box Removal Service Fee (Last Time Stop Service Removal Fee)	100.00	Each	Monthly	100.00
Combination Compactor Box Set-up Fee (price may vary as depending requirements)	5,000	Each	Monthly	5,000
Special Pick-ups - \$50.00 minimum or \$100.00 each load or \$100 per hour using hand labor (includes any improperly prepared Yard Trimmings and Construction and Demolition Materials Or other items requiring Specialized Equipment or Extra Labor to Collect) Supervisor estimates cost	100.00 50.00	Hour Minimum	Per Paid Pre Paid	100.00 50.00
Pick-up per animal	5.00	Each	Monthly	5.00
Mixed Paper Container (On-Schedule) 6-Yard Containers	7.50	Each	Monthly	7.50
Mixed Paper Single Stream Recycling Container (On-Call or Dispatch) 6-Yard Containers	7.50	Each	Monthly	10.50
Enclosures (Open Enclosure) Do not close after service	5.00	Each	Monthly	5.00
Enclosures (Close Enclosure) Close after service	5.00	Each	Monthly	5.00
Containers (Unlock Container)	5.00	Each	Monthly	5.00
Containers (Lock Container) Provide chain, lock and key	5.00	Each	Monthly	25.00
Extra Front Loader Container Service (3, 4, 6 & 8 Cubic Yard Containers)	50.00	Each	Monthly	50.00
Return for Blocked Container after truck has left the service area (3, 4, 6 & 8 Cubic Yard Containers)	50.00	Each	Monthly	50.00
Storage of Illegal Containers plus disposal fees (\$33.00 per ton) if material is in container	25.00	Day	Monthly	25.00
Commercial Collections Services and Fees	Present Fee	Rate Period	Invoice Period	Proposed Fee

(continued)

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Extra Compactor Box Container Service (26 self contained or 40 reciever container)	200.00	Each	Monthly	200.00
Return for Blocked Compactor after truck has left the service area (26 and 40 Cubic Yard Containers)	200.00	Each	Monthly	200.00
Commercial Subscription - 65 Gallon Blue Roll Carts (present subscribers must turn in 18 Gallon Bin)	15.00		Prepay	15.00
Commercial Subscription - 65 Gallon Blue Roll Carts (new subscribers)	15.00		Prepay	15.00
Processing, Transporting and Disposal Services Seminole Landfill and Transfer Stations	Present Fee	Rate Period	Invoice Period	Proposed Fee
Seminole Road Landfill Tipping Fees Commerical and Residential Customers				
Municipal Disposal (Cities, Institutions, Governmental Departments, State Agencies, Private Haulers, Intergovernmental Agreement, etc.)	33.00	Ton	Monthly	33.00
Minimum Scale Fee - Any material (Garbage, Yard Trimmings, C & D Materials - 1 & 1,000 lbs)	-	Weighed	Each	16.50
Any Material Crossing the Scale (Garbage, Yard Trimmings, C&D Materials - 1,000 lbs and Above)		Ton	Each	33.00
Minimum Processing Fee - Appliances without Freon Stoves, Dishwasher, Trash Compactors, etc.		Each	Each	5.00
Appliance containing Freon - Refrigerator, Freezer, Air Condition Units, etc.		Each	Each	16.50
Industrial / Commercial (Individual Businesses, Private Haulers, IGA's etc.)	33.00	Ton	Monthly	33.00
Construction & Demoliton Material (Cities, Institutions, Governmental Deptments, State Agencies, Private Haulers, IGA's etc.)	33.00	Ton	Monthly	33.00
Yard Trimmings, Trees and Inert Materials (Cities, Institutions, Governmental Departments, State Agencies, Private Haulers, IGA's etc.)	33.00	Ton	Monthly	33.00
Municipal Sludge & Contaminated Soils (Cities, Institutions, Governmental Departments, State Agencies, Private Haulers, IGA's etc.)	33.00	Ton	Monthly	33.00
Asbestos Waste (\$200 minimum) hole process plus \$ 33 per ton - appointment required	200.00	Hole	\$33 / ton	233.00
Residential Tires (maximum 10 passenger per drop off per day - No Commercial Vehicles)	1.00	Each	Each	1.00
Central and East Transfer Stations Tipping Fees Only Commercial Customers - No Residential Customers Allowed at Transfer Stations				
Municipal Disposal (Cities, Institutions, Governmental Departments, State Agencies, Private Haulers Intergovernmental Agreements - IGA's, etc.)	36.00	Ton	Monthly	36.00
Industrial / Commercial (Individual Businesses, Private Haulers, IGA's etc.)	36.00	Ton	Monthly	36.00
Residential vehicles not allowed to use transportation facilities - (Residents may use Seminole LF)				
North Transfer Station Tipping Fees Only Commercial Customers - No Residential Customers Allowed at Transfer Stations				
Municipal Disposal (Cities, Institutions, Governmental Departments, State Agencies, Private Haulers IGA's etc.)	38.00	Ton	Monthly	38.00

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Industrial / Commercial (Individual Businesses, Private Haulers, IGA's etc.)	38.00	Ton	Monthly	38.00
Residential vehicles not allowed to use facility - (Any Residents may use Seminole LF)				